



2.1		<u>APPROPRIATIONS</u>	
2.2		<u>Available for the Year</u>	
2.3		<u>Ending June 30</u>	
2.4		<u>2012</u>	<u>2013</u>
2.5	Sec. 3. <u>SUPREME COURT</u>		
2.6	<u>Subdivision 1. Total Appropriation</u>	\$ <u>42,274,000</u>	\$ <u>42,575,000</u>
2.7	<u>The amounts that may be spent for each</u>		
2.8	<u>purpose are specified in the following</u>		
2.9	<u>subdivisions.</u>		
2.10	<u>Subd. 2. Supreme Court Operations</u>	<u>30,458,000</u>	<u>30,759,000</u>
2.11	<u>Subd. 3. Civil Legal Services</u>	<u>11,816,000</u>	<u>11,816,000</u>
2.12	Sec. 4. <u>COURT OF APPEALS</u>	\$ <u>10,106,000</u>	\$ <u>10,228,000</u>
2.13	Sec. 5. <u>TRIAL COURTS</u>	\$ <u>233,422,000</u>	\$ <u>237,041,000</u>
2.14	Sec. 6. <u>GUARDIAN AD LITEM BOARD</u>	\$ <u>12,431,000</u>	\$ <u>12,632,000</u>
2.15	Sec. 7. <u>TAX COURT</u>	\$ <u>825,000</u>	\$ <u>825,000</u>
2.16	Sec. 8. <u>UNIFORM LAWS COMMISSION</u>	\$ <u>49,000</u>	\$ <u>49,000</u>
2.17	Sec. 9. <u>BOARD ON JUDICIAL STANDARDS</u>	\$ <u>456,000</u>	\$ <u>456,000</u>
2.18	<u>\$125,000 each year is for special</u>		
2.19	<u>investigative and hearing costs for major</u>		
2.20	<u>disciplinary actions undertaken by the</u>		
2.21	<u>board. This appropriation does not cancel.</u>		
2.22	<u>Any encumbered and unspent balances</u>		
2.23	<u>remain available for these expenditures in</u>		
2.24	<u>subsequent fiscal years.</u>		
2.25	Sec. 10. <u>BOARD OF PUBLIC DEFENSE</u>	\$ <u>67,962,000</u>	\$ <u>67,962,000</u>
2.26	Sec. 11. <u>PUBLIC SAFETY</u>		
2.27	<u>Subdivision 1. Total Appropriation</u>	\$ <u>162,608,000</u>	\$ <u>157,093,000</u>

**S.F. No. 895, as introduced - 87th Legislative Session (2011-2012) [11-2429]**

3.1	<u>Appropriations by Fund</u>		
3.2		<u>2012</u>	<u>2013</u>
3.3	<u>General</u>	<u>81,165,000</u>	<u>78,265,000</u>
3.4	<u>Special Revenue</u>	<u>9,382,000</u>	<u>9,382,000</u>
3.5	<u>State Government</u>		
3.6	<u>Special Revenue</u>	<u>70,051,000</u>	<u>67,436,000</u>
3.7	<u>Environmental</u>	<u>69,000</u>	<u>69,000</u>
3.8	<u>Trunk Highway</u>	<u>1,941,000</u>	<u>1,941,000</u>

3.9 The amounts that may be spent for each  
 3.10 purpose are specified in the following  
 3.11 subdivisions.

3.12 **Subd. 2. Emergency Management** 2,525,000 2,525,000

3.13	<u>Appropriations by Fund</u>		
3.14	<u>General</u>	<u>1,852,000</u>	<u>1,852,000</u>
3.15	<u>Environmental</u>	<u>69,000</u>	<u>69,000</u>
3.16	<u>Special Revenue</u>	<u>604,000</u>	<u>604,000</u>

3.17 **Subd. 3. Criminal Apprehension** 42,487,000 42,487,000

3.18	<u>Appropriations by Fund</u>		
3.19	<u>General</u>	<u>40,539,000</u>	<u>40,539,000</u>
3.20	<u>State Government</u>		
3.21	<u>Special Revenue</u>	<u>7,000</u>	<u>7,000</u>
3.22	<u>Trunk Highway</u>	<u>1,941,000</u>	<u>1,941,000</u>

3.23 **DWI Lab Analysis; Trunk Highway Fund**

3.24 Notwithstanding Minnesota Statutes, section  
 3.25 161.20, subdivision 3, \$1,941,000 each year  
 3.26 is appropriated from the trunk highway  
 3.27 fund for laboratory analysis related to  
 3.28 driving-while-impaired cases.

3.29 **Subd. 4. Fire Marshal** 8,125,000 8,125,000

3.30 This appropriation is from the fire safety  
 3.31 account in the special revenue fund.

3.32 Of this amount, \$5,757,000 each year is for  
 3.33 activities under Minnesota Statutes, section  
 3.34 299F.012, and \$2,368,000 each year is for  
 3.35 transfer to the general fund under Minnesota  
 3.36 Statutes, section 297I.06, subdivision 3.

**S.F. No. 895, as introduced - 87th Legislative Session (2011-2012) [11-2429]**

4.1	<b><u>Subd. 5. Alcohol and Gambling Enforcement</u></b>	<u>2,236,000</u>	<u>2,236,000</u>
4.2	<u>Appropriations by Fund</u>		
4.3	<u>General</u>	<u>1,583,000</u>	<u>1,583,000</u>
4.4	<u>Special Revenue</u>	<u>653,000</u>	<u>653,000</u>
4.5	<u>This appropriation is from the alcohol</u>		
4.6	<u>enforcement account in the special revenue</u>		
4.7	<u>fund. Of this appropriation, \$500,000 each</u>		
4.8	<u>year shall be transferred to the general fund.</u>		
4.9	<u>The transfer amount for fiscal year 2014 and</u>		
4.10	<u>fiscal year 2015 shall be \$500,000 per year.</u>		
4.11	<b><u>Subd. 6. Office of Justice Programs</u></b>	<u>37,287,000</u>	<u>34,387,000</u>
4.12	<u>Appropriations by Fund</u>		
4.13	<u>General</u>	<u>37,191,000</u>	<u>34,291,000</u>
4.14	<u>State Government</u>		
4.15	<u>Special Revenue</u>	<u>96,000</u>	<u>96,000</u>
4.16	<u>Of this amount, \$2,900,000 is appropriated</u>		
4.17	<u>in fiscal year 2012 for a grant to the NetWork</u>		
4.18	<u>for Better Futures program to complete and</u>		
4.19	<u>assess a five-year pilot program that provides</u>		
4.20	<u>access to housing, short-term employment,</u>		
4.21	<u>behavioral and primary health care, and</u>		
4.22	<u>community reemployment to high-risk men.</u>		
4.23	<b><u>Administration Costs</u></b>		
4.24	<u>Up to 2.5 percent of the grant funds</u>		
4.25	<u>appropriated in this subdivision may be used</u>		
4.26	<u>to administer the grant program.</u>		
4.27	<b><u>Subd. 7. 911 Emergency Services/ARMER</u></b>	<u>69,948,000</u>	<u>67,333,000</u>
4.28	<u>This appropriation is from the state</u>		
4.29	<u>government special revenue fund for 911</u>		
4.30	<u>emergency telecommunications services.</u>		
4.31	<b><u>(a) Public Safety Answering Points</u></b>		
4.32	<u>\$13,664,000 each year is to be distributed</u>		
4.33	<u>as provided in Minnesota Statutes, section</u>		
4.34	<u>403.113, subdivision 2.</u>		

5.1 **(b) Medical Resource Communication Centers**

5.2 \$683,000 each year is for grants to the  
5.3 Minnesota Emergency Medical Services  
5.4 Regulatory Board for the Metro East  
5.5 and Metro West Medical Resource  
5.6 Communication Centers that were in  
5.7 operation before January 1, 2000.

5.8 **(c) ARMER Debt Service**

5.9 \$23,261,000 the first year and \$23,261,000  
5.10 the second year are to the commissioner of  
5.11 management and budget to pay debt service  
5.12 on revenue bonds issued under Minnesota  
5.13 Statutes, section 403.275.

5.14 Any portion of this appropriation not needed  
5.15 to pay debt service in a fiscal year may be  
5.16 used by the commissioner of public safety to  
5.17 pay cash for any of the capital improvements  
5.18 for which bond proceeds were appropriated  
5.19 by Laws 2005, chapter 136, article 1, section  
5.20 9, subdivision 8; or Laws 2007, chapter 54,  
5.21 article 1, section 10, subdivision 8.

5.22 **(d) Metropolitan Council Debt Service**

5.23 \$1,410,000 each year is to the commissioner  
5.24 of finance for payment to the Metropolitan  
5.25 Council for debt service on bonds issued  
5.26 under Minnesota Statutes, section 403.27.

5.27 **(e) ARMER State Backbone Operating Costs**

5.28 \$8,300,000 the first year and \$8,650,000  
5.29 the second year are to the commissioner of  
5.30 transportation for costs of maintaining and  
5.31 operating the first and third phases of the  
5.32 statewide radio system backbone.

5.33 **(f) ARMER Improvements**

6.1 \$1,000,000 each year is for the Statewide  
6.2 Radio Board for costs of design, construction,  
6.3 maintenance of, and improvements to those  
6.4 elements of the statewide public safety  
6.5 radio and communication system that  
6.6 support mutual aid communications and  
6.7 emergency medical services or provide  
6.8 interim enhancement of public safety  
6.9 communication interoperability in those  
6.10 areas of the state where the statewide public  
6.11 safety radio and communication system is  
6.12 not yet implemented.

6.13 **Sec. 12. PEACE OFFICER STANDARDS**  
6.14 **AND TRAINING (POST) BOARD**                    **\$            3,795,000 \$            3,795,000**

6.15 **(a) Excess Amounts Transferred**

6.16 This appropriation is from the peace officer  
6.17 training account in the special revenue fund.  
6.18 Any new receipts credited to that account in  
6.19 the first year in excess of \$3,795,000 must be  
6.20 transferred and credited to the general fund.  
6.21 Any new receipts credited to that account in  
6.22 the second year in excess of \$3,795,000 must  
6.23 be transferred and credited to the general  
6.24 fund.

6.25 **(b) Peace Officer Training**

6.26 **Reimbursements**

6.27 \$2,714,000 each year is for reimbursements  
6.28 to local governments for peace officer  
6.29 training costs.

6.30 **Sec. 13. PRIVATE DETECTIVE BOARD**                    **\$            120,000 \$            120,000**

6.31 **Sec. 14. HUMAN RIGHTS**                                    **\$            3,341,000 \$            3,341,000**

6.32 **Sec. 15. DEPARTMENT OF CORRECTIONS**

7.1 Subdivision 1. Total Appropriation \$ 457,971,000 \$ 458,980,000

7.2 Appropriations by Fund

7.3	<u>2012</u>	<u>2013</u>
7.4 <u>General</u>	<u>457,081,000</u>	<u>458,090,000</u>
7.5 <u>Special Revenue</u>	<u>890,000</u>	<u>890,000</u>

7.6 The amounts that may be spent for each  
 7.7 purpose are specified in the following  
 7.8 subdivisions.

7.9 Subd. 2. Correctional Institutions

7.10 Appropriations by Fund

7.11 <u>General</u>	<u>327,550,000</u>	<u>328,559,000</u>
7.12 <u>Special Revenue</u>	<u>580,000</u>	<u>580,000</u>

7.13 Subd. 3. Community services

7.14 Appropriations by Fund

7.15 <u>General</u>	<u>108,837,000</u>	<u>108,837,000</u>
7.16 <u>Special Revenue</u>	<u>100,000</u>	<u>100,000</u>

7.17 Subd. 4. Operations Support

7.18 Appropriations by Fund

7.19 <u>General</u>	<u>20,694,000</u>	<u>20,694,000</u>
7.20 <u>Special Revenue</u>	<u>210,000</u>	<u>210,000</u>

7.21 Sec. 16. SENTENCING GUIDELINES \$ 586,000 \$ 586,000

7.22 Sec. 17. ACQUISITION OF EASEMENT; MINNESOTA CORRECTIONAL  
 7.23 FACILITY IN FARIBAULT.

7.24 Notwithstanding Minnesota Statutes, section 16B.31, subdivision 5, the  
 7.25 commissioner of administration may acquire an easement for utility and access purposes to  
 7.26 serve the Minnesota correctional facility in the city of Faribault by any of the acquisition  
 7.27 methods permitted by that subdivision even in the absence of a specific appropriation to  
 7.28 the commissioner to acquire the easement.